

College of Southern Idaho

2012 Institutional Profile

ENROLLMENT - End of Term

Fall Term	2011	2012
Dual Credit	1,649	1,756
Freshman	2,369	2,315
Sophomore	2,580	2,601
Non-Degree Seeking	1,437	1,558
Professional Technical	1,148	1,075

Full-Time	3,367	3,387
Part-Time	5,810	5,918

STUDENT CHARACTERISTICS - End of Term

Fall Term	2011	2012
Gender		
Female	5,703	5,878
Male	3,464	3,426
Non-Respondent	16	8

Age		
Less than 18	1,642	1,681
18 - 19	1,862	1,734
20 - 21	1,107	1,167
22 - 24	882	871
25 - 29	944	866
30 - 34	645	578
35 - 39	399	404
40 - 49	540	506
50 - 64	638	543
65 or older	996	939
Age Unknown	91	23

Ethnicity		
Asian American	98	94
Black/African Amer	67	66
Hispanic/Latino/Latina	1,167	1,508
Amer Indian/Alaskan	73	66
Non Respondent	850	331
Two or More Races	119	28
Pacific Islander/Native Hawaiian	27	13
White/Caucasian	7,326	7,202
Ethnicity Unknown	19	4

Residency		
In-District	4,843	4,477
Other Idaho	4,568	4,505
Out of State	295	288
Foreign	40	42

FULL-TIME FACULTY & STAFF

Fall Term	2011	2012
Faculty	170	162
Professional Staff	115	137
Classified Staff	138	142

DEGREES CONFERRED

	10-11	11-12
Associate	634	883
Certificate	360	246

PROGRAMS WITH LARGEST ENROLLMENTS

Fall Term	2011	2012*
Agriculture	395	284
Business	567	625
Communications	19	22
Community & Pers Svc	211	167
Computer Info Science	29	58
Cross-Disciplinary Studies	829	1,471
Education	548	469
Engineering & Math	123	180
Language	32	43
Health Sci & Human Svc	1,448	984
Information Technology	208	126
Letters (Humanities)	38	55
Physical Science	76	94
Science	434	611
Social Science	568	679
Trade & Industry	325	210
Visual & Performing Arts	193	191

*Change in admission process has caused fluctuation in program enrollment numbers.

STUDENT FEES

Academic Year	11-12	12-13
In-District	\$2,640	\$2,640
Out-of-District	3,640	3,640
Out-of-State	6,720	6,720
Foreign	6,720	6,720
Room and Board	5,070	5,230

FUNDS AWARDED TO STUDENTS

Academic Year	10-11	11-12
CSI Foundation	\$1,053,851	\$1,124,135
# Awarded	1,278	
Financial Aid	\$27,291,648	\$27,559,110
# Awarded	4,258	4,591

COLLEGE EXPENDITURES BY FUNCTION

Fiscal Year	2012	2013
Administration	1,340,600	1,433,900
Library	912,000	726,800
Student Services	2,188,500	2,297,400
Technology Services	1,716,700	2,151,000
Physical Plant	4,331,000	4,457,800
Institutional Support	4,359,200	3,669,500
Instruction	19,762,700	20,858,600
Other Misc.	1,352,600	1,311,900
Total	\$35,963,300	\$36,906,900

COLLEGE REVENUE BY SOURCE

Fiscal Year	2012	2013
State Appropriation	10,243,000	11,544,300
State Approp. PTE	5,273,800	5,534,500
Federal Stimulus Funds	667,700	--
Tuition & Fees	11,474,500	11,414,900
Property Taxes	5,092,100	5,291,000
County Tuition	1,600,000	1,500,000
Other Misc.	1,612,200	1,622,200
Total	\$35,963,300	\$36,906,900

CAMPUS OFFICES

College of Southern Idaho	
315 Falls Avenue	
Twin Falls, ID 83301	
Toll-Free Phone: 800-680-0274	
Web Site: www.csi.edu	
Admissions & Records	732-6231
Advising	732-6250
Bookstore	732-6550
Business Office	732-6204
Community Education	732-6290
Financial Aid	732-6273
Human Resources	732-6271
Instructional Administration	732-6281
Library	732-6500
President's Office	732-6201
Public Information	732-6262
Student Information	732-6221