**PTK Budget Request Form**

**2020-2021 Academic Year**

**Identified Goal(s) from 2019-2020 Academic Year:**

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| Maintain 5-Star Chapter Success Rating1. Create the College Project
2. Create the Honors in Action Project
3. Attend Fall Regional Honors in Action Conference
4. Attend Spring International PTK Conference for student leadership and recognition
5. Hold one Fall informal and one Spring formal induction ceremony
6. Eligible student recruitment campaign including high school students
7. Obtain advisor certification in leadership curriculum
8. Increased engagement in the Regional Conference
9. Increase viability on CSI campus and notoriety for the state of Idaho and Internationally
10. Recognition of students’ academic achievement through induction ceremonies
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| **GOALS**  | **Activities**  | **Estimated Costs** |
| **Goal One** | **College Project**: Interviews, research, project, printed materials, potential speaker fee, mileage costs, community expenses,  | **100.00** |
| **Goal Two** | **Honors in Action Project**: bring awareness to the social problem of recycling. | **100.00** |
| **Goal Three**  | **Regional PTK Honors in Action Conference:** provides students tools to complete the HIA project for competition in 5-star program. (4 student and 2 advisors)**Regional PTK Tool Kit**: CSI hosted the Regional Leadership Tool Kit training for upcoming PTK Officers.  | **See chart below** |
| **Goal Four** | **International PTK Conference:** conference gives students the tools to be successful leaders in the community and school. Only able to send three members to the conference, eight students were eligible to go.  | **See chart below** |
| **Goal Five** | **Induction:** Induct our new members into PTK | **See chart below** |
| **Goal Six** | **Eligible student recruitment campaign** | **See chart below** |
| **Goal Seven** | **Obtain advisor certification** | **See chart below** |
| **Goal Eight** | **Increased engagement** | **See chart below** |
| **Goal Nine** | **Increase viability on campus** | **See chart below** |
| **Goal Ten** | **Recognition of students’ academic achievement** | **See chart below** |
| **The Four Values of PTK:** Fellowship, Leadership, Service, & Scholarship | Provide Fellowship opportunities for the members and for fellowship with other Councils. Ideas include: Mini Golf, Rope Course, study group sessions, Design a new t-shirt, etc… |  |
| **Collaboration with other Idaho chapters:** make our own Idaho chapter with new community colleges. | We will work with NIC and CWI. NIC Honors is Action group with propose a chapter realignment from the Rocky Mountain­­-Cascade Region to Idaho Region; we will support this. We will collaborate with CWI: Paul Belue as they have begun this process as well. |  |

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| **Reflection Notes:** Overall this semester, we accomplished our goals towards a Five-Star chapter by completing an Honors in Action Project and College Project. **Our entire region Rocky Mountain-Cascade made four to Five stars**, ***the power of “WE”.*** We were ecstatic to accomplished this on a low budget through the generosity of others. However, we feel like we were limited towards our funds to pursue a larger impact on the students, faculty, and CSI campus. We petitioned and received a needed 2, 500 from Senate to traveling in May of last year as well as this year for a total of 5,000. We hope to provide more ***leadership development opportunities*** for students at the International PTK Conference. The Regional conferences was hosted by us on CSI campus, so no funding was used. This conference provided instruction and fellowship regarding the planning of Honors in Action Project and Spring Conference. President Jeff Fox was honored at the International Conference 2018. Also, he provided 3,800. for student travel to the International conference. Kerry Koontz and LueLinda Egbert received a 3,000 Foundations grant to travel with the student to the International Conference. There are many more opportunities for student to excel: we will not have money to attend then Honors in Action Institute or the Spring Conference. There is a June Toolkit workshop as well.  |

**2020-2021 Goals and Activities**

**What is the Council/Organization purpose?**

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| The purpose of Omicron Xi Chapter of Phi Theta Kappa at the College of Southern Idaho shall be the promotion of (1) scholarship, the development of (2) leadership and (3) service and the cultivation of (4) fellowship among qualified students of this college to accomplish great things!**The PTK Mission Statement:** To fulfill our mission, we focus on recognizing and encouraging the academics achievement of two-year college students while providing opportunities for individual growth and development through participation in honors., leadership, service, and fellowship programing. |

**Measurable Goal(s)**

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| * Five-star chapter designation: Completing an Honors in Action Project and College Project
	+ CSI community and Magic Valley community impacted by renown experts in the topics of our Honors in Action Project.
	+ Student Impact on campus, at high schools in the College Project, and within organization.
* Events and activities to promote scholarship, leadership, service, and fellowship
* Enhanced membership involvement in organization
* **Enhanced visibility of PTK to administration, students, and the CSI community**
* Increased membership
* Community service projects
* Leadership opportunities
* **Leadership development at a regional/national/ international level**
* College Project: Analysis of data, implementation into an action/event for non-traditional population
* Involvement on campus and in campus events
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**Potential Activities:** Identify activities for the 2019-2020 academic year, how those activities connect with the identified goals, and the estimated financial commitment needed.

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| **Short Description of Activity**  | **This activity supports which 2017-2018 goal(s)?**  | **Estimated Costs**  |
| Work with administration to encourage non-traditional students to be more involved in campus.  | Compete to be a 5-star chapter by: Completing an **Honors in Action Project and College Project*** + Impact students, specifically non-traditional, in being a voice for them when working with Administration in the College Project.

Encourage student involvement in campus and campus events/College Project: Analysis of data, implementation into an action/event for non-traditional population | $2000 |
| **Recruitment campaigns**: events, visibility, promotion of organization, email, etc. | Implementation of **events and activities** to promote scholarship, leadership, service, and fellowship/Enhance our membership involvement in organization /Enhance the visibility of PTK to administration, students, and the CSI community/Increase our membership | $2000 |
| **Induction Ceremony** (Shirt, Certificates, supplies, etc.) | Implementation of events and activities to promote scholarship, leadership, service, and fellowship /Encourage membership to leadership opportunities | $2000 |
| **Leadership development** (Conferences/leadership positions) | Provide opportunities for leadership development at a regional/national/ international level | $6000  |
| **Plan or attend a community service events**  | Participate and/or organize in community service projects/ Implementation of events and activities to promote scholarship, leadership, service, and fellowship /Enhance the visibility of PTK to administration, students, and the CSI community | $1000 |

(Optional): Additional comments regarding budget request:

The following are pending expenditures to be processed.

* Pending Registration costs per student per for organizational fees (90.00 per person).
* Pending Dues gain from organizational fees (20.00 per person).
* Induction supplies/food service/medals
* CSI funding form participation in campus activities.

We have organization dues that are revenue to help cover some cost to induction expenses. This varies by the number of new members each semester.

While we have put estimated costs, on some of our bigger events we are considering fundraising and co-sponsoring opportunities to lower the actual cost to PTK.